

New Modular Classrooms 2019/20

School	NCA October 2018	Actual NOR October 2018	Forecast NOR January 2022	Cost £'000	Requirement
Baycroft School, Fareham	177	177	177	100	HCC Owned – Relocate double unit to replace existing poor condition unit Sept 2019.
Four Lanes Community Junior, Basingstoke	360	326	376	100	HCC Owned – Relocate single unit to take bulge from Infant school in Sept 2019.
Hamble School	-	-	-	310	Purchase of double modular building for sole use as changing rooms.
Shepherds Down School, Winchester	138	139	159	100	Purchase – Double to provide extra space and additional places in Sept 2019.
Wildern School, Hedge End	1,873	1,934	2,045	440	HCC Owned – Relocate double modular classroom and purchase modular changing rooms to manage bulge classes from Sept 2020.
Total				1,050	